

Name of Reporting Institution: University of Colorado, Boulder
Information for the Reporting Year: 2007

Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12975	53.0%
Female Undergraduates:	11509	47.0%
Total Undergraduates:	24484	100.0%

Institutional Contact:

Primary Contact Person:	Nancy Kyle
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Accountant II
Phone:	(303) 492 - 0622
Email:	nancy.kyle@colorado.edu

CEO:	Bud Peterson
CEO's e-mail address:	bud.peterson@colorado.edu

* University CFO:	Ric Porreca
* University CFO's e-mail address:	Richard.Porreca@colorado.edu

Auditors(NCAA Agreed-Upon Procedures):	Internal Audit, University of Colorado

Current Classification:

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	809591946
Expenses:	823040974

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14460
Out-of-State:	32356

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	18893
Out-of-State:	37573

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			

Badminton			
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

rs9 = stmt2.executeQuery("Select name_official from member_org where org_id = '"+Org+"' "); while(rs9.next()){ namwoff=rs9.getString("name_official"); } %>

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	11043754	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1509076	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	800400	Include revenue received from participation in away games.
4	Contributions.	10609323	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	4755638	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	7018850	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	756090	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	947852	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	3250598	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	571584	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	340503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	750989	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	42354657	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	6144571	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	899000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6527302	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	6189867	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

24	Recruiting.			Include transportation, lodging and meals for prospective student-athletes and institution. on official and unofficial visits, telephone call charges, postage and such. Include value of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	925894		Include air and ground travel, lodging, meals and incidentals for competition related to pre-season regular season and postseason. Amounts incurred for food and lodging for housing the team before home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1863999		Include items that are provided to the teams only. Equipment amounts are those expended from competition, including officials, security, event staff, ambulance and such.
27	Game Expenses.	1054832		Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
28	Fund Raising, Marketing and Promotion.	2391291		Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
29	Sports Camp Expenses.	1006043		Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
30	Direct Facilities, Maintenance, and Rental.	465451		Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
31	Spirit Groups	8003419		Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
32	Indirect Facilities and Administrative Support.	239372		Include medical expenses and medical insurance premiums for student-athletes.
33	Medical Expenses and Medical Insurance	415980		Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
34	Memberships and Dues.	47805		Add Columns 17-35.
35	Other Operating Expenses.	3528582		
36	Total Operating Expenses.	39703408		

Revenue/Expense Detail			
1	Ticket Sales.	11043754	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
		Ticket Sales.	Ticket Sales.	Ticket Sales.
Basketball		688344	157457	
Football		10160848		
Golf				
Skiing				
Soccer				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams			37105	
Revenue Not Related to Specific Teams		10849192		
Total Revenue		10849192	194562	

2	Student Fees	1509076	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		1509076	
Total Revenue		1509076	

3	Guarantees.	800400	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball			
Football	800000		
Golf	400		
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	800400		
Revenue Not Related to Specific Teams			
Total Revenue	800400		

4	Contributions.	10609323	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	234126	20828	
Football	5158053		
Golf	19647	11084	
Skiing	66164	66164	
Soccer		20423	
Tennis		520	
Track and Field, X-Country	122916	122916	

Volleyball			
Others		485	
Subtotal All Teams			
Revenue Not Related to Specific Teams	5600906	242420	
Total Revenue	5600906	35534	4730463
		277954	4730463

5 Compensation and Benefits Provided by a Third Party. 0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6 Direct State or Other Government Support. 0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7 Direct Include value of institutional resources for the current operations of intercollegiate athletics, as well as all

Institutional Support.	4755638	unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	40000	68875	
Football	121325		
Golf	37475	98625	
Skiing	42325	86050	
Soccer		254900	
Tennis		18400	
Track and Field, X-Country	138125	165950	
Volleyball		25900	
Others			
Subtotal All Teams	379250	718700	
Revenue Not Related to Specific Teams	24775		3632913
Total Revenue	404025	718700	3632913

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	7018850	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	1911057		
Football	4948244		
Golf			

Skiing			
Soccer		13911	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6859301	13911	
Revenue Not Related to Specific Teams			145638
Total Revenue	6859301	13911	145638

10	Broadcast, Television, Radio, and Internet Rights.	756090	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	133045	123045	
Football	500000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	633045	123045	
Revenue Not Related to Specific Teams			
Total Revenue	633045	123045	

11	Program Sales, Concessions, Novelty Sales, and Parking.	947852	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	70115	32777	
Football	629828		
Golf			
Skiing			
Soccer		2310	
Tennis			
Track and Field, X-Country			
Volleyball		8559	
Others			
Subtotal All Teams	699943	43646	
Revenue Not Related to Specific Teams			204263
Total Revenue	699943	43646	204263

12	Royalties, Licensing, Advertisements and Sponsorships.	3250598	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	123190	80295	
Football	497570		
Golf	37231	32462	
Skiing	9817	9817	
Soccer		29405	
Tennis		22721	
Track and Field, X-Country	34447	34447	
Volleyball		25898	
Others			
Subtotal All Teams	702255	235045	
Revenue Not Related to Specific Teams			2313298
Total Revenue	702255	235045	2313298

13	Sports Camp Revenues.	571584	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	41423	75922	
Football	176517		
Golf			
Skiing			
Soccer		166797	
Tennis		18173	
Track and Field, X-Country			
Volleyball		92752	
Others			
Subtotal All Teams	217940	353644	
Revenue Not Related to Specific Teams			
Total Revenue	217940	353644	

14	Endowment and Investment Income.	340503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	5850	19200	
Football	102007		
Golf	39550	8650	
Skiing	19700	19700	

Soccer			
Tennis		1700	
Track and Field, X-Country	1100	1100	
Volleyball		1300	
Others			
Subtotal All Teams	168207	51650	
Revenue Not Related to Specific Teams			120646
Total Revenue	168207	51650	120646

15	Other.	750989	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Basketball		3489	
Football	6734		
Golf	291	10679	
Skiing	1468	1468	
Soccer		1208	
Tennis		1017	
Track and Field, X-Country	1108	1108	
Volleyball		853	
Others			
Subtotal All Teams	9601	19822	
Revenue Not Related to Specific Teams			721566
Total Revenue	9601	19822	721566

16	Subtotal Operating Revenue.	42354657	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Basketball	3247150	581888	
Football	23101126		
Golf	134594	161500	
Skiing	139474	183199	
Soccer		488954	
Tennis		62531	
Track and Field, X-Country	297696	325521	
Volleyball		192852	
Others			
Subtotal All Teams	26920040	1996445	
Revenue Not Related to Specific Teams	24775	1544610	11868787
Total Revenue	26944815	3541055	11868787

17	Athletic Student Aid.	6144571	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.48	15	480509	12.29	14	507779			
Football	79.13	93	2814923						
Golf	4.54	12	70453	5.08	9	173482			
Skiing	8.52	15	231827	7	8	207183			
Soccer				16.04	23	384301			
Tennis				7.72	8	301611			
Track and Field, X-Country	9.5	27	212555	11.61	22	399679			
Volleyball				11.31	16	292871			
Others									
Expenses Not Related to Specific Teams	2.24	3	67398						
Totals	115.41	165	3877665	71.05	100	2266906			

18	Guarantees.	899000	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball	195000	29000	
Football	675000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	870000	29000	
Expenses Not Related to Specific Teams			
Total Expenses	870000	29000	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6527302	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Head Coaches				Men's Teams Assistant Coaches			
			Coaching				Coaching

Sport	Number of Positions	FTE	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	894325		3	3	389040	
Football	1	1	1331337		9	9	1808154	
Golf	1	1	92391		0	0	0	
Skiing	1	.5	42211		3	1.5	58952	
Track and Field, X-Country	1	.5	59941		5	2.25	97160	
Others								
Subtotal All Teams	5	4	2420205		20	15.75	2353306	
Expenses Not Related to Specific Teams								
Total Expenses			2420205				2353306	

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	450685		3	3	350837	
Golf	1	1	71868		1	.67	19356	
Skiing	1	.5	42211		3	1.5	58952	
Soccer	1	1	176876		2	2	100761	
Tennis	1	1	68909		1	1	38617	
Track and Field, X-Country	1	.5	59941		5	2.25	97160	
Volleyball	1	1	95250		2	2	122368	
Others								
Subtotal All Teams	7	6	965740		17	12.42	788051	
Expenses Not Related to Specific Teams								
Total Expenses			965740				788051	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	6189867	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance,

Benefits Paid by a Third Party.	compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	130333		141276			
Football	433862					
Golf	5897		5899			
Skiing	8951		8951			
Soccer			28114			
Tennis			5897			
Track and Field, X-Country	14678		14678			
Volleyball			21297			
Others						
Subtotal All Teams	593721		226112			
Expenses Not Related to Specific Teams	214				5369820	
Total Expenses	593935		226112		5369820	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	925894	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.

Basketball	85836	104563	
Football	588606		
Golf	12859	9122	
Skiing	6629	6629	
Soccer		24968	
Tennis		11658	
Track and Field, X-Country	10641	29471	
Volleyball		34912	
Others			
Subtotal All Teams	704571	221323	
Expenses Not Related to Specific Teams			
Total Expenses	704571	221323	

25	Team Travel	1863999	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	220878	214988	
Football	706905		
Golf	82010	61868	
Skiing	58409	58409	
Soccer		96353	
Tennis		66541	
Track and Field, X-Country	73219	73644	
Volleyball		150775	
Others			
Subtotal All Teams	1141421	722578	
Expenses Not Related to Specific Teams			
Total Expenses	1141421	722578	

26	Equipment, Uniforms and Supplies.	1054832	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Basketball	52583	38269	
Football	394920		
Golf	41209	40157	
Skiing	24729	24729	
Soccer		31384	
Tennis		29477	
Track and Field, X-Country	36446	36446	
Volleyball		28021	
Others			
Subtotal All Teams	549887	228483	
Expenses Not Related to Specific Teams			276462

Total Expenses	549887	228483	276462
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27	Game Expenses.	2391291	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Basketball	314612	261298	
Football	1705344		
Golf	0	0	
Skiing	103	103	
Soccer		48688	
Tennis		7101	
Track and Field, X-Country	1542	1542	
Volleyball		50617	
Others			
Subtotal All Teams	2021601	369349	
Expenses Not Related to Specific Teams	341		
Total Expenses	2021942	369349	

28	Fund Raising, Marketing and Promotion.	1006043	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Basketball	15662	0	
Football	60245		
Golf	6882	0	
Skiing	21422	21422	
Soccer		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	104211	21422	
Expenses Not Related to Specific Teams			880410
Total Expenses	104211	21422	880410

29	Sports Camp Expenses.	465451	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	129160	52423	
Football	135218		
Golf	0	0	
Skiing	0	0	
Soccer		91404	

Tennis		7552	
Track and Field, X-Country	0	0	
Volleyball		47380	
Others			
Subtotal All Teams	264378	198759	
Expenses Not Related to Specific Teams	2314		
Total Expenses	266692	198759	

30	Direct Facilities, Maintenance, and Rental.	8003419	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Basketball	2196	2564	
Football	205375		
Golf	150	10755	
Skiing	15324	15324	
Soccer		3835	
Tennis		894	
Track and Field, X-Country	67310	67310	
Volleyball		1179	
Others			
Subtotal All Teams	290355	101861	
Expenses Not Related to Specific Teams	121		7611082
Total Expenses	290476	101861	7611082

31	Spirit Groups	239372	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			239372
Total Expenses			239372

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	415980	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	20282	18255	
Football	145896		
Golf	4277	3990	
Skiing	1457	13115	
Soccer		17539	
Tennis		4383	
Track and Field, X-Country	35020	35276	
Volleyball		20593	
Others			
Subtotal All Teams	206932	113151	
Expenses Not Related to Specific Teams	47		95850
Total Expenses	206979	113151	95850

34	Memberships and Dues.	47805	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball	1467	3726	
Football	1100		
Golf	1504	1239	
Skiing	700	700	
Soccer		570	
Tennis		330	
Track and Field, X-Country	392	392	
Volleyball		989	
Others			
Subtotal All Teams	5163	7946	

Expenses Not Related to Specific Teams			34696
Total Expenses	5163	7946	34696

35	Other Operating Expenses.	3528582	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	387439	136915	
Football	442852		
Golf	20390	13167	
Skiing	35665	35386	
Soccer		32021	
Tennis		13440	
Track and Field, X-Country	10695	11424	
Volleyball		20960	
Others			
Subtotal All Teams	897041	263313	
Expenses Not Related to Specific Teams			2368228
Total Expenses	897041	263313	2368228

36	Total Operating Expenses.	39703408	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	3319322	2312578	
Football	11449737		
Golf	338022	410903	
Skiing	506379	493114	
Soccer		1036814	
Tennis		556410	
Track and Field, X-Country	619599	826963	
Volleyball		887212	
Others			
Subtotal All Teams	16233059	6523994	
Expenses Not Related to Specific Teams	70435	0	16875920
Total Expenses	16303494	6523994	16875920

50	Table 1	411	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		14	15				
Cross Country		18	21				
Football		105					
Golf		11	11				
Skiing		13	14				
Soccer			26				
Tennis			10				
Track, Indoor		36	32				
Track, Outdoor		36	33				
Volleyball			16				
Others							
Total Participants		233	178				
Per Participants		56.7%	43.3%				
Unduplicated Count of Participants		233.0	178.0				

51	Table 2A	5	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing	0	1	1					
Track and Field, X-Country	0	1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0		0		1		1	
Golf					1		1	
Skiing	0	1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					

Others								
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	24	Table 3A --- Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf	0		0					
Skiing		4	3	1				
Track and Field, X-Country		4	3	1		2	1	1
Others								
Coaching Position Totals	12	10	18	4		2	1	1

54	Table 3B	22	Table 3B --- Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1		1		1
Skiing		4	3	1				
Soccer	1		1		1		1	
Tennis	1		1					
Track and Field, X-Country		4	3	1		3	1	2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	4	10	10	4	4	4	5	3

56	Table 4 - Operating Expenses	5033319	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	588073	514555	42005	34304
Football	2807169		26735	
Golf	123219	102025	11202	9275
Skiing	83241	83241	6403	5946
Soccer		176425		6786

Tennis		103119		10312
Track and Field, X-Country	111207	111632	1236	1298
Volleyball		229413		14338
Others				
Total Operating Expense	3712909	1320410	15935	7418
Percent of Total	73.8%	26.2%		

Comments

55	Comments	Please include any comments.
Of the revenue not allocated by sport on this report, we allocate the \$1,509,076 received from student fees to non-specific women's teams. Additionally, expenses related to men's tennis were allocated to non-specific men's teams because the men's tennis program was eliminated. There were still some remaining expenses.		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?
☐ Yes. Go to question 2. ☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	132169
d. Total Athletics Facilities (a+b+c)	132169
e. Other Institutional Facilities	152083831

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	58757440
Institution's Total Property Plant and Equipment balance.*	747100483

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	3918169
Institution's Annual Debt Service*	24044363

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	43547651
Institution's Total Outstanding Debt Balance*	310256200

8. Total Athletics Revenues/Expenses

Total Athletics Revenues	42354657
Total Athletics Expenses	39703408
Surplus(Deficit)	2651249

How is the deficit funded or surplus allocated? (Enter amount where applicable)

Athletic Reserve (enter negative "-" if deficit indicated in 8.c above)	2651249
Auxiliary Reserve (enter negative "-" if deficit indicated in 8.c above)	
Institutional Reserve (enter negative "-" if deficit indicated in 8.c above)	

Other (enter negative "-" if deficit indicated in 8.c above)
 Comment

Revenues by Sport

70	Table 7 -- Revenues.	42354657	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Basketball	3247150	581888		3829038
Football	23101126			23101126
Golf	134594	161500		296094
Skiing	139474	183199		322673
Soccer		488954		488954
Tennis		62531		62531
Track and Field, X-Country	297696	325521		623217
Volleyball		192852		192852
Others				0
Total Revenue excluding football and basketball	571764	1414557		1986321
Total Revenue	26920040	1996445		28916485
Revenue Not Related to Specific Teams	24775	1544610	11868787	13438172
Grand Total Revenue	26944815	3541055	11868787	42354657

Expenses by Sport

71	Table 8 -- Expenses.	39703408	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Basketball	3319322	2312578		5631900
Football	11449737			11449737
Golf	338022	410903		748925
Skiing	506379	493114		999493
Soccer		1036814		1036814
Tennis		556410		556410
Track and Field, X-Country	619599	826963		1446562
Volleyball		887212		887212
Others				0
Total Expenses excluding football and basketball	1464000	4211416		5675416

Total Expenses	16233059	6523994		22757053
Expenses Not Related to Specific Teams	70435		16875920	16946355
Grand Total Expenses	16303494	6523994	16875920	39703408

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	3810267
Women's Teams	2266906
Total Amount	6077173

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	704571
Women's Teams	221323
Total Recruiting Expenses	925894

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	605051.25	4.0	484041	5
Women's Teams	160956.67	6.0	137962.86	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	149416.25	15.75	117665.3	20
Women's Teams	63450.16	12.42	46355.94	17

Statement of Revenues and Expenses For the year ended June 30, 2007 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	10160848	688344	157457	37105	0	11043754
2	Student Fees	0	0	0	0	1509076	1509076

3	Guarantees.	800000	0	0	400	0	800400
4	Contributions.	5158053	234126	20828	430319	4765997	10609323
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	121325	40000	68875	867750	3657688	4755638
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	4948244	1911057	0	13911	145638	7018850
10	Broadcast, Television, Radio, and Internet Rights.	500000	133045	123045	0	0	756090
11	Program Sales, Concessions, Novelty Sales, and Parking.	629828	70115	32777	10869	204263	947852
12	Royalties, Licensing, Advertisements and Sponsorships.	497570	123190	80295	236245	2313298	3250598
13	Sports Camp Revenues.	176517	41423	75922	277722	0	571584
14	Endowment and Investment Income.	102007	5850	19200	92800	120646	340503
15	Other.	6734	0	3489	19200	721566	750989
16	Subtotal Operating Revenue.	23101126	3247150	581888	1986321	13438172	42354657
Expenses							
17	Athletic Student Aid.	2814923	480509	507779	2273962	67398	6144571
18	Guarantees.	675000	195000	29000	0	0	899000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3139491	1283365	801522	1302924	0	6527302
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	433862	130333	141276	114362	5370034	6189867
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	588606	85836	104563	146889	0	925894
25	Team Travel	706905	220878	214988	721228	0	1863999
26	Equipment, Uniforms and Supplies.	394920	52583	38269	292598	276462	1054832
27	Game Expenses.	1705344	314612	261298	109696	341	2391291
28	Fund Raising, Marketing and Promotion.	60245	15662	0	49726	880410	1006043
29	Sports Camp Expenses.	135218	129160	52423	146336	2314	465451
30	Direct Facilities, Maintenance, and Rental.	205375	2196	2564	182081	7611203	8003419
31	Spirit Groups	0	0	0	0	239372	239372
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	145896	20282	18255	135650	95897	415980
34	Memberships and Dues.	1100	1467	3726	6816	34696	47805
35	Other Operating Expenses.	442852	387439	136915	193148	2368228	3528582
36	Total Operating Expenses.	11449737	3319322	2312578	5675416	16946355	39703408
	Excess (Deficiencies) of Revenues Over (Under) Expenses	11651389	(-72172)	(-1730690)	(-3689095)	(-3508183)	2651249