# Name of Reporting Institution: University of Colorado, Boulder Information for the Reporting Year: 2007

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12975	53.0%
Female Undergraduates:	11509	47.0%
Total Undergraduates:	24484	100.0%

## **Institutional Contact:**

Primary Contact Person:	Nancy Kyle	
Person best suited for the NCAA to contact with questions regarding the data submitted.		
Title:	Accountant II	
Phone:	( 303 ) 492 - 0622	
Email:	nancy.kyle@colorado.edu	
CEO:	Bud Peterson	
CEO's e-mail address:	bud.peterson@colorado.edu	
* University CFO:	Ric Porreca	
* University CFO's e-mail address:	Richard.Porreca@colorado.edu	
Auditors(NCAA Agreed-Upon Procedures):	Internal Audit, University of Colorado	Manham

## Current Classification:

NCAA division	<b>● 1-A</b>	OII (with football)
	© 1-AA	○ II (without football)
	○ 1-AAA	III (with football)
		(Without football)

#### Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	809591946
Expenses:	823040974

## Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14460
Out-of-State:	32356

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

## **Total Cost of Attendance:**

In-State:	18893
Out-of-State:	37573

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			

Badminton			
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

rs9 = stmt2.executeQuery("Select name\_official from member\_org where org\_id ="+Org+" "); while(rs9.next()){ namwoff=rs9.getString ("name\_official"); } %>

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	11043754	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1509076	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	800400	Include revenue received from participation in away games.
4	Contributions.	10609323	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	4755638	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	7018850	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
L	Broadcast, Television, Radio, and Internet Rights.	756090	Include institutional revenue received directly for radio and television broadcasts, Internet and e- commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	947852	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	3250598	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	571584	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	340503	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	750989	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	42354657	Add Columns 1-15.
Ex	penses		
17	Athletic Student Aid.	6144571	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	899000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6527302	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	6189867	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
. 7			

1241	
Recruiting.	1 .
La conting.	Include transportation, lodging and meals for prospective student-athletes and institution? on official and unofficial visits, telephone call charges, postage and such. Include air and ground travel, lodging students as well as in-kind value of 1863999 regular season or the students.
25	925894 Include transportation, lodging and meals for prospective student-athletes and institution on official and unofficial visits, telephone call charges, postage and such. Include air and ground travel, lodging, meals and incidentals for prospective student-athletes and institution.  Include air and ground travel, lodging, meals and incidentals for prospective student-athletes and institution.  Include transportation, lodging and meals for prospective student-athletes and institution.  Include air and ground travel, lodging, meals and incidentals for prospective student-athletes and institution.  Include air and ground travel, lodging, meals and incidentals for prospective student-athletes and institution.  Include air and ground travel, lodging, meals and incidentals for prospective student-athletes and institution.
Team T	Include air and ground travel, lodging, meals and incidentals for competition related trans as well as in-kind value of competition related to as well as in-kind value of some game also should be included.
Team Travel	Include air and ground travel, lodging, meals and incidentals for competition related to preserved as well as in-kind value of loaned or contributed trans as well as in-kind value of loaned or contributed trans as well as in-kind value of loaned or contributed trans as well as in-kind value of loaned or contributed trans as well as in-kind value of loaned or contributed trans as well as in-kind value of donor-provided trans that are stated to preserve the contributed items that are stated to preserve the contributed that are stated to preserve the co
12-1	regular season and poets.
26 Equipment, Uniforms a Supplies.	lac well also should be in a rounts incurred comments for comments
Supplies.	nd los well as in-kind value of done
Game Expenses.	for one of the provide the disportation of the team of
28 F	220100 Includ
28 Fund Raising, Marketing and Promotion	Community CXDenos-
and Promotion.	1006043 Include costs associated from a superintendent of the state of
Sports Camp Expenses.	Include all Include and such
1201	1006043 Include costs associated with fund raising, marketing and promotion for media guides, brochures,  Include all expenses paid by the athletics department, including non extensions and such.
Direct Facilities,	reported in Categoria sports camps and attributes, including
Maintenance, and Rental.	Include direct facility and 22 and clinics. Athletics personnel
31 Spirit Groups	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits from hosting sports camps and clinics. Athletics personnel salaries and benefits should be maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt linelude value of facilities and service.
32 That Gloups	service. service. service. service. service. service. service. service. service.
	Include a state of the state of
Indirect Facilities and	Include value of facilities and services provided by the institution not charged to athletics. This support field maintenance, security, risk management, utilities, depreciation and debt support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  of field maintenance, security, risk management, utilities, depreciation and maintenance, grounds and reasonable allocation. If counted bear institutional and debt support for spirit groups including and grounds and debt support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  of field maintenance, security, risk management, utilities, depreciation and debt support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
Administrative Support.	may include an allowing and services provides, cheerleaders, mascoto
Support.	o field maintenance security for institutional administration provided by the institution provided by the institut
1221	Institution does not currently, risk management, principles
33 Medical Expenses and Medical Income	Include value of facilities and services provided by the institution not charged to athletics. This support institution does not currently track indirect institutional support, consult your business office for a 415980 Include medical expenses and medical insurance program.
	Also Also Service and Service a
Wiemberships and D	include medical and Administrative Supple almount equal in volumes office for a
35 Ps and Dues.	47805 Includ
11 1	Out memberships, conference premiums for student at a
Other o	415980 Include medical expenses and medical insurance premiums for student-athletes.  47805 Include memberships, conference and association dues.  Other operating expenses include printing and duplicating, subscriptions, business insurance, not reported elsewhere. Do not include indirect administration overhead provided by the university amounts in the authority of the number o
Other Operating Expenses.	reconone need inclinde neid:
1	not reported elsewhere. Do not include indirect administration overhead provided by the university amounts in the comments section below.  Interported elsewhere in the provided provided by the university amounts in the comments section below.
	Categories 17 the Categories 1
36 Total Operating Expenses. 397	total operating expense expens
operating Expenses. 397	amounts in the comments section below the number is greater than 100 decide, please limit this
1 00,	Add Columns 17-35.
	Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of amounts in the comments section below.  Revenue of the section below.
	South and
Ticket Include revenue	Chule Expense D
Sales. 11043754 and money receive	received for sales of admissi

Ticket	Include revenue	Revenue/Expense De	of a :	Source and
Sales.	and money received fi	ved for sales of admissions to athletics		
	to obtain preferential s	Revenue/Expense Development of admissions to athletics or shipping and handling of tickets. Do ransactions. Report amounts in excess eating) in Category 4 (Contributions).  Men's Teams Only  Ticket S.	events. Include ticket sales to the	Public for L
D. i	Revenues by G	eategory 4 (Contributions).	of a ticket's face value paid by ticket	rence and national tournaments
Basketball Football	andes by Source	Men's Teams Only Ticket Sales.	Women's Teams Onl	for example,

Revenues by Source	Men's Teams Only	n excess of a ticket's face value paid to the paid to	y ticket purchasers (for exa
Football	Ticket Sales.	Teams Out	
Golf	10160848	Ticket Sales.	Not Allocated by Gend
kiing	10100848	grant and a second a second and	Ticket Sales.
Occer	The second second second second		
ennis			
ack and Field, X-Country			
lleyball	A A A CANADA A SA A CANADA A C		
ers			
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nue Not Related to Specific Teams Revenue	10849192		
Revenue Revenue	1010192	194562	
	100	-1.002	Constant of the Constant of th
	10849192	10	
		194562	

2 Student Fees 1509076 Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Basketball			marked and control and department of the control of
Football		Contraction of Contraction and Contraction of Contr	- yelpiconessicule-in-integracy, micro-in-curjosup discretates
Golf			
Skiing			Coloring-September Astronomic Ast
Soccer	ga Tari Ga Mahada mada da kata ma Tari da kang pilan pilan ini dan ma		and continues are a continued and a continue and a
<u> Tennis</u>	gyalarinandianailiainai jalijanja-parjajajijanja		- confidential profited must be 200 de authorise de transfer à de diff
Track and Field, X-Country			
Volleyball			
Others	Company of the Control of Control	AND ADDRESS OF THE STATE OF THE	
Subtotal All Teams			
Revenue Not Related to Specific Teams		1509076	The second of th
Total Revenue	The state of the s	1509076	

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- 1.	) [	Cinarantees	800400	Include revenue received from participation in away games.	
- 1	- 1	Guarantees.		morado lovendo rocervos nom participation in array Sameo.	

	Men's Teams Only	Women's Teams Only	ms Only Not Allocated by Gender	
Revenues by Source	Guarantees.	Guarantees.	Guarantees.	
Basketball				
Football	800000			
Golf	400	***************************************		
Skiing			Continues to the Continues of the Contin	
Soccer			Contraction And To Commission Contract Con	
Tennis	yali www.chi.wett.tho.com/second-endit.th.end			
Track and Field, X-Country				
Volleyball	Constitution of April 2012 Conference of April		gunda planina de como como porte de como porte de como como como como como como como com	
Others	process research process control control residue and the residue of			
Subtotal All Teams	800400			
Revenue Not Related to Specific Teams		<u> </u>		
Total Revenue	800400			

4	Contributions. 1060932	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Basketball	234126	20828	
Football	5158053		Product Town (Annual Control of C
Golf	19647	11084	with which the first with the state of the s
Skiing	66164	66164	POTENTIAL DESCRIPTION DE L'ANDIENT DE L'ANDI
Soccer		20423	
Tennis		520	and the second of the second o
Track and Field, X-Country	122916	122916	

Subtotal All	Tax					
Revenu	reams	and the same of th		485		
To venue Not	Related to Special			700	The second section of the sect	
Total Revenu	Related to Specific Teams	5600906				
			2424	20		
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5		5600906	3553		$\rightarrow$	
Compensation Benefits Pro-	n and		27795	4	4730463	
Benefits Prov. Third Party	ided by					_
Third Party.	o included on a	nounts provided by			aranteed by the institution, embership, entertainment a on from camps, radio incom	
	clothing allow	ne institution?s W	a third party and and		aranteed by the institution, embership, entertainment a on from camps, radio incom Categories 20 and 22 comb	
	income, and at	ance, speaking fee	2 (e.g., car stipend	ractually gu	aranteed by the institution, embership, entertainment a on from camps, radio incom Categories 20 and 22 combi	
	y and SI	ioe and apparel in	s, nousing allowance	intry club m	emberal by the institution	
Revenues by S	Ource Compensation and Source		ome). This should ear	compensatio	on from	but not
Recl. d	ource Compensation and D	nly —	cqu	al Expense	Categoria Ps, radio incom	nowan
Basketball	Ource Compensation and Benefit by a Third Party	ts Provided C	Women's Tear		acesories 20 and 22 comb	e, tele
Football	- Autro Party	. Com	pensation and D	Only	T - ointo	ined.
Golf			by a Think	s Provided	Not Allocated L	
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Skiing		The Control of the Co			by a Thi	its Pro
Soccer					by a Third Part	у.
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Tennis		_		7	Manager 1	
Track and Field, X-Country	and the second s					
Country Country					The second secon	
Volleyball					Secretary Control of the Control of	
	Processing and the second	_				
Others					M-Acquiri Managorous principals and construction	
Subtotal All Teams	The state of the s		<u> </u>			
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Other					Treatment of the Control of the Cont	$\neg \neg$
	Include state, municipal, federa intercollegiate athletics. This an government agencies for which support appropriated to the universely department shall be reported in I					- 1
Government	Include state, municipal, federa intercollegiate athletics. This an government agencies for which support appropriated to the universe department shall be reported in I	l and out	_			$\neg$
Support.	government agencies. This are	nount in al	ment annu			_
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	department shall be re-	ersity for the	no discreti-	arked to d	ort of the operation	
	oc reported in I	Direct Institution th	e university to realloc	ate An	athletics department of	$\neg$
Revenues by Source	Men's To	- institutional	Support (item Termine	s the doll-	te or other government by	- 1
Baskett Source	Direct State on Only		11 se (item 7).	- donar	allocation to the add	-
Sasketball	Men's Teams Only Direct State or Other Governme Support.	Wome	n'e To-		athletics	-
Football	Support,	nt Direct State	eams Only			-
Golf		-	Other Government	Not	Allocated by Gender	
			upport.	Direct Sta	Allocated by Gender ate or Other Government Support.	7
Skiing		and the second second second second second		3000	Support.	1
Soccer		4			Support.	I
						1
Tennis						
Track and Field, X-Country	State Annual Control of the Control	the state of the s				
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Others	SEA					
Sulve			P****	The state of the s		
Subtotal All Teams						
Revenue		ACCOUNT OF THE PARTY OF THE PAR				
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ps://web1.ncaa.org/ncaaead	value of institutional resources for the		egiate ath	letics, as	11	
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	Vucs=U.S.	- 4			I	

Volleyball Others

unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Institutional Support.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball	40000	68875	and the state of t
Football	121325		
Golf	37475	98625	characteristical and a second constraint of the second constraint of th
Skiing	42325	86050	COLUMN TO COLUMN
Soccer		254900	
Tennis		18400	
Track and Field, X-Country	138125	165950	A Washipman Andrew Control Con
Volleyball		25900	Communication of the control of the
Others	u-indocedatinteendinesidesidesidesidesidesidesidesidesidesid		Control Section Control Con
Subtotal All Teams	379250	718700	
Revenue Not Related to Specific Teams	24775		3632913
Total Revenue	404025	718700	3632913

Indirect Facilities and Administrative Support.	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			Catherine to the contract of the catherine and t
Golf			
Skiing			
Soccer			
Tennis	g-industrial description and control of the control		- Company of the Comp
Track and Field, X-Country			The Control of Control
Volleyball	Annual Control of the		grinderferierusterierusterierus patavaluus kontenterierus
Others		professional and an analysis of the second and a second a	govinities distribution and an entermination of the contract o
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

I	NCAA/Conference Distributions including all ournament revenues.	7018850	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	1911057		
Football	4948244		And the second state of th
Golf			Committee Commit

Skiing		I .	university and a second
Soccer		13911	
Tennis	general and control variables and control in the control of the co		The first design of the second
Track and Field, X- Country			grand Chromat All Control Control Control
Volleyball	200-ci ilizar-elektri elektrisi ili ili ili ili ili ili ili ili ili		
Others			Characteristic Charac
Subtotal All Teams	6859301	13911	
Revenue Not Related to Specific Teams			145638
Total Revenue	6859301	13911	145638

10 Broadcast, Television, Radio, and Internet Rights.	756090	Include institutional revenue received directly for radio and television broadcasts, Internet and e- commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	133045	123045	Contraction of the contraction o
Football	500000	Contract Con	
Golf			Control and a principal description of the control
Skiing			
Soccer	Classical Control Control and Artistical Control Con	-	Control Contro
Tennis			grandatilianing polycicia (polycicia) (inclusione on the argine) in
Track and Field, X-Country			
Volleyball	pro-denotation following day are to a color following.		
Others			Colicione manufactura con consistence especialmente de la colicione especialmente del colicione especialmente de la colicione especialmente de la colicione especialmente del colicione especialmente de la colicione especialmente del colicione especialmente de la colicione especialmente del colicione especialmente de la colicione especialmente especialment
Subtotal All Teams	633045	123045	
Revenue Not Related to Specific Teams		L	•
Total Revenue	633045	123045	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	70115	32777	glisterin militari in titti sepikalikasi kanaka kanaka titi kanaka titi kanaka titi kanaka titi kanaka titi ka
Football	629828		
Golf			
Skiing			
Soccer	gradual distribution and control depth in the property of the	2310	
Tennis			
Track and Field, X- Country			
Volleyball		8559	and the state of t
Others		Control of the Contro	
Subtotal All Teams	699943	43646	
Revenue Not Related to Specific Teams			204263
Total Revenue	699943	43646	204263

Royalties, Licensing, Advertisements and Sponsorships.	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
--	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	123190	80295	
Football	497570		Control and Contro
Golf	37231	32462	
Skiing	9817	9817	
Soccer		29405	
Tennis		22721	
Track and Field, X- Country	34447	34447	
Volleyball	A CONTRACTOR AND A CONT	25898	
Others			
Subtotal All Teams	702255	235045	
Revenue Not Related to Specific Teams			2313298
Total Revenue	702255	235045	2313298

Sports Camp Revenues. 571584 Include amounts received by the athletics department for sports-camps and clinics.	۱
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	41423	75922	end-kroketerwooden on officiele order
Football	176517		group-resistant policy (such a factor resistant policy)
Golf			prisinalina francos (Michael Andrea A
Skiing	The state of the s		
Soccer		166797	
Tennis		18173	
Track and Field, X-Country			
Volleyball		92752	
Others	Community Constitution of the Constitution of		
Subtotal All Teams	217940	353644	
Revenue Not Related to Specific Teams			
Total Revenue	217940	353644	make, is the money of a 1 to 11 to 1

Endowment and Investment Income.	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	5850	19200	Characteristic population and an extraorest contraction of the contrac
Football	102007		The Control of the Co
Golf	39550	8650	
Skiing	19700	19700	

Soccer	The antimotion of an area ANS Color of the C		pulse constitution of the state
Tennis		1700	And detailed and accomplished and accomp
Track and Field, X-Country	1100	1100	
Volleyball	70-4-00-00-00-00-00-00-00-00-00-00-00-00-	1300	
Others	Calculation (as discharged and file and projections all registry in survivals)		must dispersive control and co
Subtotal All Teams	168207	51650	
Revenue Not Related to Specific Teams			120646
Total Revenue	168207	51650	120646

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. Other.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Other.	Other.	Other.	
Basketball	· and contact a contact and co	3489	grane and Colored Colored and Colored	
Football	6734	g microarather encountie-elevelisis in inchi		
Golf	291	10679		
Skiing	1468	1468		
Soccer		1208	The second secon	
Tennis		1017		
Track and Field, X-Country	1108	1108		
Volleyball	A CONTRACTOR CONTRACTO	853		
Others	y come a thing the grade and a compared make a compared point of the compared point of t	and the facility of the plant is a resident from the first plant is a resident from th	Colifornia (chicilia) (ili dali mino pia dali mino di mani and mino mino di mi	
Subtotal All Teams	9601	19822		
Revenue Not Related to Specific Teams			721566	
Total Revenue	9601	19822	721566	

16	Subtotal Operating Revenue.	42354657	Add Columns 1-15.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.	
Basketball	3247150	581888		
Football	23101126			
Golf	134594	161500	See Annual Control and Control	
Skiing	139474	183199	Sando-Alfrication Elizabeth Styles Control of Sando	
Soccer		488954	Contractives (An inclinated Contractive of Contract	
Tennis	Yanaspalana wa elephalika mininda kata ni njishiri na	62531		
Track and Field, X-Country	297696	325521		
Volleyball		192852	THE RESIDENCE OF THE PROPERTY	
Others			grejelatekaldekaldekaldekaldekaldekaldekaldekald	
Subtotal All Teams	26920040	1996445		
Revenue Not Related to Specific Teams	24775	1544610	11868787	
Total Revenue	26944815	3541055	11868787	

Athletic Student Aid.	6144571	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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	N	Tale Athletes		Fe	male Athletes		Not Al	located by Ger	ıder
	Scholarships			Scholarships		Scholarships			
Sport	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.48	15	480509	12.29	14	507779		- Aldred Andrews Control of the Cont	
Football	79.13	93	2814923						
Golf	4.54	12	70453	5.08	9	173482			
Skiing	8.52	15	231827	7	8	207183	S TO A ANNO THE RESIDENCE AND AND AND AND AND SHOULD SHOW		
Soccer				16.04	23	384301			
Tennis		300mm/cc400micciony04886cc0cc0c0c0c0c0c0c0		7.72	8	301611			
Track and Field, X-Country	9.5	27	212555	11.61	22	399679	gostateliarie alleras successi a cercentra de la cercentra de		yee statistical process was statistical to the statistical state of the state of the statistical state of the state of th
Volleyball				11.31	16	292871			
Others				grino-komonomina in inconomida a mano					
Expenses Not Related to Specific Teams	2.24	3	67398						
Totals	115.41	165	3877665	71.05	100	2266906	and a challenger		

10	la .	000000	T d d
110	Guarantees.	899000	Include amounts paid to visiting participating institutions.
	<b>I</b>		1 01 1 0

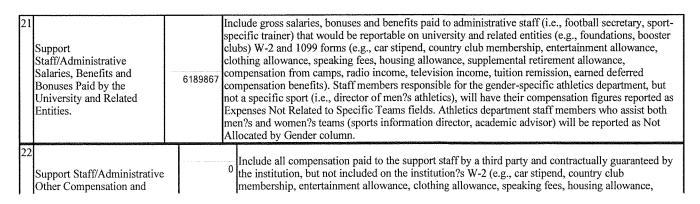
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Basketball	195000	29000	y defendants: Annanges and Annanges and Annanges (
Football	675000	2 control (18 h) (files confugied descript (files control (files c	in the section of control of the con
Golf			policia filosofo (nego illam filosom que prio prio illa di neleccio milità di la constanti di
Skiing			Crisinal production management in the contract of the contract
Soccer			washinesedpore, and proposed proposed and pr
Tennis	Contract de Aconstiguir de Contract de 100 aventue		CO-SECTION CONTRACTOR
Track and Field, X-Country	and another than 10 of the second 1 and 10 of	A Company Community of Sun	
Volleyball	Checkling and an analysis of the second and the sec		Control and the Control and Co
Others			countries or vision extension also the description and allower
Subtotal All Teams	870000	29000	
Expenses Not Related to Specific Teams			
Total Expenses	870000	29000	

Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	6527302	include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
Coaching Other Compensation and Benefits Paid by a Third Party.		Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	eams Head Coach	ies	Men's Te	ams Assistant Coa	ches	
		Coaching			Coaching	

Sport	Number of Positions	FTE	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Number of Positions	FTE	Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	894325	3	3	389040	
Football	1	1	1331337	9	9	1808154	
Golf	1	1	92391	0	0	0	
Skiing	1	.5	42211	3	1.5	58952	,
Track and Field, X-Country	1	.5	59941	 5	2.25	97160	
Others			:	<u></u>	y indicate a la la compania a la participa de la compania de la compania a la compania de la compania del compania de la compania de la compania del compania de la compania del la compania de la compania del la compania de la compania del la	government soule commissioner as a visit commissioner and a visit commi	to
Subtotal All Teams	5	4	2420205	 20	15.75	2353306	
Expenses Not Related to Specific Teams							
Total Expenses			2420205			2353306	

		Women's	s Teams Head Coad	ches		Women's	Геаms Assistant Co	aches
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.		Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and
Basketball	1	1	450685		3	3	350837	25 - 55 - 50
Golf	1	1	71868		1	.67	19356	
Skiing	1	.5	42211		3	1.5	58952	
Soccer	1	1	176876		2	2	100761	
Tennis	1	1	68909		1	1	38617	
Track and Field, X- Country	. 1	.5	59941		. 5	2.25	97160	
Volleyball	1	1	95250		2	2	122368	
Others								The second section of the section of
Subtotal All Teams	7	6	965740		17	12.42	788051	
Expenses Not Related to Specific Teams								
Total Expenses			965740				788051	



Benefits Paid by a Third Party.

compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's 7	Ceams Only	Not Allocate	d by Gender
Expenses by Object of Expenditure	and Bonuses Paid	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	130333	A CONTRACTOR OF THE CONTRACTOR	141276		and the state of t	and an anti-state control of the state of th
Football	433862				Control of the Contro	CONTROL CONTRO
Golf	5897		5899			Strange Control of Con
Skiing	8951		8951		AND STREET	
Soccer	Charles and Charles and Charles and Adjoint and Charles and Charle		28114			
Tennis	2 married profession of the control	ATT PORTOR DOLL THE ACCUPATION AND PRODUCED AND ACCUPATION ACCUPATION AND ACCUPATION ACCUPATION ACCUPATION AND ACCUPATION ACCUPATION AND ACCUPATION AND ACCUPATION AND ACCUPATION AND ACCU	5897		Chiparateur maniferation and antique for the chiparate maniferation	A manufacture and the mention of the men
Track and Field, X- Country	14678		14678	7	on the control of the	
Volleyball	Service-Co-Co-Co-Co-Co-Co-Co-Co-Co-Co-Co-Co-Co-	gran ayan ayiyan dahara ili qara aada daha qaga atii ilii qaba dahada ada ilii qara aada daha aada aada aada a	21297		green de attachen tratte en expresse en expressión de la companya del companya de la companya de la companya del companya de la companya del companya de la companya de la companya de la companya de la companya del companya de la companya del companya de la companya de la companya de la companya de la companya del companya de la companya de la companya de la compan	
Others	3/A2A32A2A34A44944444444444444444444444444					
Subtotal All Teams	593721		226112			
Expenses Not Related to Specific Teams	214				5369820	
Total Expenses	593935		226112		5369820	

23 Severance	Include severance payments and applicable benefits recognized for past coaching and administrative
Payments.	personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football			
Golf	·		gladayana, A. Chang Salat (A. Chang Salat and Chang M.
Skiing			productive control account in account of acc
Soccer	According to Accor		
Tennis			Shared and control plant of the Control of C
Track and Field, X-Country			
Volleyball	ponda alakanda kada kada kada kada kada kada kad		
Others	and the contract of the contra	Contraction in the contract of	enschedulanderezzenwanenen erenteren erenteren erenteren erenteren erenteren erenteren erenteren erenteren ere
Subtotal All Teams		and the control of th	Control of the Contro
Expenses Not Related to Specific Teams			
Total Expenses			

24 Recru	uiting.	925894	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
	1		

Basketball	85836	104563	
Football	588606	and a reconstructive in the second district of the second district o	
Golf	12859	9122	
Skiing	6629	6629	Tablish and built in the first sign of the second s
Soccer		24968	
Tennis		11658	Total Security and Collection Control
Track and Field, X-Country	10641	29471	grammatic displaced processing and displaced
Volleyball		34912	
Others		gradual parasetti til har sentra sent	
Subtotal All Teams	704571	221323	
Expenses Not Related to Specific Teams			
Total Expenses	704571	221323	

1 1	Team Travel 1863999	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Basketball	220878	214988	
Football	706905	Name - Company -	20-00-000 MINISTER PROTECTION AND AND AND AND AND AND AND AND AND AN
Golf	82010	61868	
Skiing	58409	58409	Control of the Contro
Soccer	grand and resource the particular and management of the second of the se	96353	Con-interview designation of the control of the con
Tennis	portici di Anticologo, di el a	66541	Company Communication of the C
Track and Field, X-Country	73219	73644	
Volleyball		150775	
Others			
Subtotal All Teams	1141421	722578	
Expenses Not Related to Specific Teams			
Total Expenses	1141421	722578	

26 Equipment, Uniforms and Supplies.	1054832 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	52583	38269	mana kili dina mananinini mananinini kata kili kata mananini kata kili kata
Football	394920		Compared and contract contract and contract
Golf	41209	40157	
Skiing	24729	24729	
Soccer	control Activities and Control	31384	
Tennis	and publication of the state of	29477	
Track and Field, X-Country	36446	36446	
Volleyball	An Sich Strate Gertal Control of the	28021	
Others	gonerica-contentrativa de la capación de la capació	and the constraint and the const	and the control of th
Subtotal All Teams	549887	228483	
Expenses Not Related to Specific Teams			276462

Total Expenses	549887	228483	276462

27	Game	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.	;
	Expenses.	officials, security, event staff, ambulance and such.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	314612	261298	
Football	1705344	g the standy drawn and constructive properties and physical property.	
Golf	0	0	
Skiing	103	103	
Soccer	22 F3 C C C C C C C C C C C C C C C C C C	48688	
Tennis		7101	
Track and Field, X-Country	1542	1542	
Volleyball	ph-selections -com-entered house and com-	50617	
Others	at 22 and decision of the deci		
Subtotal All Teams	2021601	369349	
Expenses Not Related to Specific Teams	341		
Total Expenses	2021942	369349	

28 Fund Raising, Marketing and	1006043	Include costs associated with fund raising, marketing and promotion for media guides, brochures,
Promotion.	1000043	recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	15662	0	Control of the contro
Football	60245	Company of the Compan	
Golf	6882	0	
Skiing	21422	21422	
Soccer	ymratiophophopidalistic hallacon and hallaco	0	
Tennis	Compliant III Compliant Control of Cont	0	processor and on the state of t
Track and Field, X-Country	0	0	
Volleyball		0	Cyph-State-Police Control and proceedings of the Control and proceedings of the Control and th
Others		Section (Control of Control of Co	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Subtotal All Teams	104211	21422	
Expenses Not Related to Specific Teams			880410
Total Expenses	104211	21422	880410

1 1.	Sports Camp Expenses.	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Basketball	129160	52423	
Football	135218		
Golf	0	0	yw Maethad ac y gwada chwarau
Skiing	0	0	CONTRACTOR CONTRACTOR AND CONTRACTOR
Soccer	Subsequence of the subsequence o	91404	Critiman (Tiple and phase and interface, and phin phase are

Tennis		7552	And the factor of the factor o
Track and Field, X-Country	0	0	
Volleyball		47380	Principles in the content of the con
Others		pulsa de la propieta de la desperio del desperio de la desperio de la desperio della	
Subtotal All Teams	264378	198759	
Expenses Not Related to Specific Teams	2314		
Total Expenses	266692	198759	

30 Direct Facilities,	Include direct facilities costs charged to intercollegiate athletics, including building and grounds
Maintenance, and Rental.	maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Tea	ms Only	Women's	Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Direct Facilities, N Ren			Maintenance, and ental.	Direct Facilities, Maintenance, Rental.	and
Basketball	2196		2564		Constitution and the constitution of the const	
Football	205375				Control Contro	
Golf	150		10755		Committee and the committee of the commi	
Skiing	15324		15324		Constitution of the Consti	
Soccer	yPonocial state-en-continuous-kennikä-kioidy		3835			
Tennis	y onningationic enhanceabilities white enhance in entitle (		894		- Cartinaria La Cartinaria Cartin	
Track and Field, X-Country	67310		67310			
Volleyball			1179			
Others						
Subtotal All Teams	290355		101861		as a summary and	
Expenses Not Related to Specific Teams	121		-		7611082	
Total Expenses	290476		101861		7611082	

31 Spirit Groups	239372	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups	
Basketball				
Football		- Control Cont	gril-errorcossonalitat destinata anteriore errorcos de sentre	
Golf			photograph (perfolios) and an analysis of the second secon	
Skiing				
Soccer	ACONTROL COMPANION CONTROL CON		-constant with the chart for the constant of the chart	
Tennis			The accompanies of the electric feet of the control	
Track and Field, X-Country			granded and invasional content and invasional	
Volleyball	Constitution of the Consti	The state of the s	Consideração Constitución de C	
Others		granders are options in the first annual ann	productivings (Al-Anniago) (Anniago) (Anniago) (Anniago) (Anniago)	
Subtotal All Teams				
Expenses Not Related to Specific Teams	The state of the s		239372	
Total Expenses		Charles Charles Control of the Contr	239372	

	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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**************************************	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			and count countries that countries the countries and count
Football			
Golf			The contract of the contract o
Skiing			
Soccer			
Tennis			Contraction and an all and a contraction and a c
Track and Field, X-Country			
Volleyball			
Others	The Control of the Co	and proceedings and the contract of the contra	
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

	1	
122114 1 17	445000	II. al. de die al accesar and madical incurrence meaniums for student athletes
133 Medical Expenses and Medical Insurance	415980	Unclude medical expenses and medical insurance premiums for student-athletes.
100 [Medical Expenses and Medical Insulance	410000	morade medical expenses and medical misarance premians for stadent dameter.
1 1	The second contract the second contract to th	-

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	
Basketball	20282	18255		
Football	145896		planeter the contract and a planeter of the contract of the co	
Golf	4277	3990	Particular control of the control of	
Skiing	1457	13115	CONTRACTOR AND	
Soccer	The state of the s	17539	prophysical and Calcinomic grant and conductional	
Tennis		4383		
Track and Field, X-Country	35020	35276	PARAMONE OF CONTRACT AND ADMINISTRATION OF CONTRACT AND ADMINI	
Volleyball	20-3204300-0-43040000-420400000-4	20593	Sometime reference of the contract of the cont	
Others		provide a later for each public for the second contract of the secon	Cartining-Proceedings and Cartining and Cart	
Subtotal All Teams	206932	113151		
Expenses Not Related to Specific Teams	47		95850	
Total Expenses	206979	113151	95850	

34 Memberships and Dues.	47805	Include memberships, conference and association dues.
	and the second s	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.	
Basketball	1467	3726	Constitution of the consti	
Football	1100		grandedddd Geriff (fynol Carlon Carlo	
Golf	1504	1239		
Skiing	700	700		
Soccer		570	Charles plane of the state (in the state of	
Tennis	graduated European Control Con	330		
Track and Field, X-Country	392	392		
Volleyball	yenemetelininen-ete-minemusianillel-establer	989	GACINALIZADORIUMIZIANOMONIO-ON-DORIDADIN	
Others		and language (popularities appropriate the disconnection)		
Subtotal All Teams	5163	7946		

Expenses Not Related to Specific Teams			34696
Total Expenses	5163	7946	34696

	Other Operating Expenses.	3528582	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.	
Basketball	387439	136915		
Football	442852	youtherness accommon representation of the control		
Golf	20390	13167	grade Andreas Contract Contrac	
Skiing	35665	35386		
Soccer	go Printerent in the contract of the contract	32021	Control Contro	
Tennis		13440		
Track and Field, X-Country	10695	11424		
Volleyball	e National Analysis (Analysis) (A	20960		
Others	\$4000000000000000000000000000000000000		granitation professioner data the granitation of the contraction of th	
Subtotal All Teams	897041	263313		
Expenses Not Related to Specific Teams			2368228	
Total Expenses	897041	263313	2368228	

36	Total Operating Expenses.	39703408	Add Columns 17-35
100	Total Operating Expenses.	33703400	Add Coldinis 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.	
Basketball	3319322	2312578		
Football	11449737			
Golf	338022	410903	and the second s	
Skiing	506379	493114		
Soccer	gritive fight and productive from the first of the first	1036814		
Tennis	The All Principles and the Conference of the Anna Conference of Conferen	556410		
Track and Field, X-Country	619599	826963		
Volleyball		887212	or or the lands and dispersion of complete and control of control	
Others				
Subtotal All Teams	16233059	6523994		
Expenses Not Related to Specific Teams	70435	0	16875920	
Total Expenses	16303494	6523994	16875920	

50			Table 1 Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.
	Table 1	411	Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).
			Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

		Number of Participants		Number o	Number of Participants Participating on a Second Team		f Participants on a Third Team
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		14	15				
Cross Country		18	21		Water Comm. 10 a 1 annual 2 a 1 a 1 a 1	11 - 51 - 5 - 51 - 51 - 51 - 51 - 51 -	
Football		105			particular popular cital pine particular par	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Golf		11	11				
Skiing		13	14				
Soccer			26				
Tennis			10				
Track, Indoor		36	32				
Track, Outdoor		36	33				
Volleyball			16	gwei di fhumiliani muya khamishi (halik balank) dani di shinda			
Others			Solvening (manufactor) and playing solvening manufactors and playing				
Total Participants		233	178				
Per Participants		56.7%	43.3%				
Unduplicated Count of Participants		233.0	178.0				

_				
5	1	Table 2A	5	Table 2A Head Coaches Assignments Men's Teams

	T			Head Coaches	of Men's Team	S		
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Part Time Full Time Coaching Coaching University Duties Employee		Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing	0	1	1					
Track and Field, X- Country	0	1	1					
Others	guranium en medianum kes dan da suntan indestination dispetition d					- London Landon Constitution Co		
Coaching Position Totals	3	2	5					

١	52	Table 2B	7	Table 2B Head Coaches Assignments Women's Teams

				Head Coaches of	Women's Tear	ms		
		Male Coach	es - Head Coun	t		Female Coac	hes - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0		0	-	1		1	
Golf					1		1	
Skiing	0	1	1					
Soccer	1		1					
Tennis			- 1 (1410ma) (141, 141, 141, 141, 141, 141, 141, 141		1		1	
Track and Field, X- Country		1	1					
Volleyball	1		1					2-1.00 x 12- 112. 112

Others				Contribution Line Contribution by the Contribution of the Contribu		y actualization de	
Coaching Position Totals	2	2	4		3	 3	

53	Table 3A	24	Table 3A Assistant Coaches Assignments Men's Teams
	14010 511		THOSE OF THE PROPERTY OF THE P

				Assistant Coache	s of Men's Tea	ms		
		Male Coach	es - Head Coun	t		Female Coac	hes - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf	0		0					
Skiing		4	3	1				
Track and Field, X- Country		4	3	1		2	1	1
Others		Contract to Contract the Contract to Contr		alemania and disentence protocologico con en al coloridor mendiano ini- mod				Security of the security of th
Coaching Position Fotals	12	10	18	4		2	1	1

54	Table 3B	22	Table 3B Assistant Coaches Assignments Women's Teams
----	----------	----	--

	T		1	Assistant Coaches	of Women's Te	ams		
		Male Coach	es - Head Coun	t		Female Coac	hes - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	The state of the s	1		2	*	2	
Golf	Quality and the second	1		1		1		1
Skiing		4	3	1				
Soccer	1		1		1		1	
Tennis	1		1					
Track and Field, X- Country		4	3	1		3	1	2
Volleyball	1	. 1	1	1	1		1	
Others							Automotion control and control	Owner description of contract of the state o
Coaching Position Totals	4	10	10	4	4	4	5	3

	Table 4 - Operating Expenses	5033319	(commonly l coaches, tear	known as ``game-day ex m members, support sta	tributable to home, away, and xpenses"), for (A) Lodging, n ff (including, but not limited ta entered earlier in the syste	neals, transportation, ur to team managers and t	giate athletic contests niforms, and equipment for trainers), and others; and (B)
I	and the second s			Operat	ing Expenses	Per Ca	pita Expenses
1		0	****	M t . 70	Westerle Teases	Manta Tarana	Wassanta Tarana

	Operat	ing Expenses	Per Cap	oita Expenses
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	588073	514555	42005	34304
Football	2807169	g-condition And a state of the condition	26735	
Golf	123219	102025	11202	9275
Skiing	83241	83241	6403	5946
Soccer		176425	grandinania arabinania and ana da	6786

Tennis	Co-vocation-weighted accordance for the control of	103119	AND THE SECOND STREET, AND ADDRESS AND ADD	10312
Track and Field, X-Country	111207	111632	1236	1298
Volleyball		229413	To a delication of the contraction of the contracti	14338
Others			photolica and manufacture to the operation of the photolical state of the operation of the	Commission Control Con
Total Operating Expense	3712909	1320410	15935	7418
Percent of Total	73.8%	26.2%		

## Comments

55	Comments	Please include any comments.		
Additi	revenue not allocated by ionally, expenses related t still some remaining exper	sport on this report, we allocate the \$1,509,076 received from studio men's tennis were allocated to non-specific men's teams because nses.	dent fees to nor the men's tenn	n-specific women's teams. nis program was eliminated. There
		Capital Expenditure Survey		
1. Doe	s your institution utilize a O Yes. Go to qu	an athletic facility that is not under the direct control of the universus estion 2.		ipal facility, professional facility)
2. If th	•	he control of the university, check one or more of the following be Football Stadium?  Basketball Facility?  Other		
3. Curi	rent year additions: Additi	ions to facilities during the current reporting period.  a. Football Athletics Facilities		
		b. Basketball Athletics Facilities		
		c. Other Athletics Facilities	132169	
		d. Total Athletics Facilities (a+b+c)	132169	
		e. Other Institutional Facilities	152083831	
4. Curi	rent year deletions: Deleti	ons of facilities during the current reporting period.  a. Football Athletics Facilities	The state of the s	
		b. Basketball Athletics Facilities		
		c. Other Athletics Facilities		
		d. Total Athletics Facilities (a+b+c)	0	
		e. Other Institutional Facilities	0.00	
5. Tota	al book value of athletical	ly-related and university plant and equipment net of depreciation. Athletically-Related Property Plant and Equipment balance.	58757440	
		Institution's Total Property Plant and Equipment balance.*	747100483	
6. Tota	al annual debt service on a	athletic and university facilities.  Athletically-Related Facilities Annual Debt Service	3918169	
		Institution's Annual Debt Service*	24044363	
7. Tota	al debt outstanding on athl	letic and university facilities.  Athletically-Related Outstanding Debt Balance	43547651	
		Institution's Total Outstanding Debt Balance*	310256200	
0 Tota	nl Athletics Revenues/Exp		G TOZ DOZOU	
0. 1018	ii Auneties Revenues/Exp	Total Athletics Revenues	42354657	
		Total Athletics Expenses	39703408	
		Surplus(Deficit)	2651249	
		How is the deficit funded or surplus allocated? (Enter amount where applicable) Athletic Reserve (enter negative "-" if deficit indicated in 8.c above) Auxillary Reserve (enter negative "-" if deficit indicated in 8.c above) Institutional Reserve (enter negative "-" if deficit indicated	2651249	
		in 8.c above)		

Other (enter negative "-" if deficit indicated in 8.c above) Comment

# Revenues by Sport

	<del></del>		of opole
70	Table 7 Revenues.	42354657	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and system.
_			

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 Revenues.	Women's Teams Only	Not Allocated by Gender	Total
Basketball	3247150	- coronacs.	Table 7 Revenues.	Table 7 - Revenue
Football		581888		3829038
Golf	23101126		The second secon	23101126
Skiing	134594	161500		296094
	139474	183199	y-re-contractive processing representative and the second	
Soccer		488954		322673
ennis	growth and the second s			488954
rack and Field, X-Country	1	62531		62531
/olleyball	297696	325521		623217
		192852		
Others				192852
otal Revenue excluding football and basketball	571764			0
otal Revenue		1414557		1986321
evenue Not Related to Specific Teams	26920040	1996445		28916485
	24775	1544610	11868787	6/41/200 <u>0</u>
rand Total Revenue	26944815	3541055		13438172
		00+1000	11868787	42354657

## **Expenses by Sport**

7	Table 8 Expenses.	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
		ate effecti.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 Expenses.	- Touris Only	Not Allocated by Gender	Total
Basketball			Table 8 Expenses.	Table 8 Expenses
Football	3319322	2312578	Particular occupants of the control	5631900
Golf	11449737	The second section of the sect		11449737
Skiing	338022	410903		748925
Soccer	506379	493114		
Tennis	ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-	1036814	A State of the sta	999493
		556410		1036814
rack and Field, X-Country	619599	826963	And or state of the contract o	556410
/olleyball	- And Andread Control of Control			1446562
Others	principal endocumental principal pri	887212		887212
otal Expenses excluding football and basketball			The state of the s	0
2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	1464000	4211416		5675416

Total Expenses	16233059	6523994		22757053
Expenses Not Related to Specific Teams	70435		16875920	16946355
Grand Total Expenses	16303494	6523994	16875920	39703408

## Miscellaneous Information

Athletically
Related
Student Aid

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

Men's Teams	3810267
Women's Teams	2266906
Total Amount	6077173

Recruiting Expenditures

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as inkind value of loaned or contributed transportation.

Men's Teams	704571
Women's Teams	221323
Total Recruiting Expenses	925894

Head Coaches Salaries

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	<b>Dollars per Position</b>	Number of Positions
Men's Teams	605051.25	4.0	484041	5
Women's Teams	160956.67	6.0	137962.86	7

Assistant Coaches Salaries

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

<b>Average Salaries of Assistant Coaches</b>	Dollars per FTE	FTE's	<b>Dollars per Position</b>	Number of Positions
Men's Teams	149416.25	15.75	117665.3	20
Women's Teams	63450.16	12.42	46355.94	17

Statement of Revenues and Expenses

For the year ended June 30, 2007 (UNAUDITED)

		***************************************				Non-	
			Men's	Women's	Other	Program	
ID	Item	Football	Basketball	Basketball	Sports	Specific	Total
1	Ticket Sales.	10160848	688344	157457	37105	0	11043754
2	Student Fees	0	0	0	0	1509076	1509076
							***************************************

3	Guarantees.	800000	0	0	400	0	800400
4	Contributions.	5158053	234126	20828	430319	4765997	10609323
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	121325	40000	68875	867750	3657688	4755638
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	4948244	1911057	0	13911	145638	7018850
10	Broadcast, Television, Radio, and Internet Rights.	500000	133045	123045	0	0	756090
L	Program Sales, Concessions, Novelty Sales, and Parking.	629828	70115	32777	10869	204263	947852
12	Royalties, Licensing, Advertisements and Sponsorships.	497570	123190	80295	236245	2313298	3250598
13	Sports Camp Revenues.	176517	41423	75922	277722	0	571584
14	Endowment and Investment Income.	102007	5850	19200		120646	340503
15	Other.	6734	0	3489	19200	721566	750989
16	Subtotal Operating Revenue.	23101126	3247150	581888	1986321	13438172	42354657
Exp	enses						
17	Athletic Student Aid.	2814923	480509	507779	2273962	67398	6144571
18	Guarantees.	675000	195000	29000	0	0	899000
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3139491	1283365	801522	1302924	0	6527302
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	433862	130333	141276	114362	5370034	6189867
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	588606	85836	104563	146889	0	925894
25	Team Travel	706905	220878	214988	721228	0	1863999
26	Equipment, Uniforms and Supplies.	394920	52583	38269	292598	276462	1054832
27	Game Expenses.	1705344	314612	261298	109696	341	2391291
28	Fund Raising, Marketing and Promotion.	60245	15662	0	49726	880410	1006043
29	Sports Camp Expenses.	135218	129160	52423	146336	2314	465451
L	Direct Facilities, Maintenance, and Rental.	205375	2196			7611203	8003419
	Spirit Groups	0	0	0	0	239372	239372
<u> </u>	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	145896	20282	18255	135650	95897	415980
34	Memberships and Dues.	1100	1467	3726	6816	34696	47805
	Other Operating Expenses.	442852	387439	136915	193148	2368228	3528582
36	Total Operating Expenses.	11449737	3319322	2312578	5675416	16946355	39703408
	Excess (Deficiencies) of Revenues Over (Under) Expenses	11651389	( -72172 )	( -1730690 )	( -3689095 )	( -3508183 )	2651249